Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:

GENERAL FUND

To:

700 Department of Education

1000 900000 109040 TRF TO ST SCHOOL TUITION FND

AU-05

Amount: \$56,100,000.00

From:

4000

1000

STATE HIGHWAY DEPT

To:

800 Department of Transportation

4000 920000 158500 FED ALLOT/CONSTR CONTRACTS

AU-01

Amount: \$53,600,000.00

4580

HIGHWAY CONSTRUCTION IMPROVEMENT PL68-88

From: To:

800 Department of Transportation

4580 900000 106600 LEASE RENTAL PL 68-1988

AU-07

Amount: \$2,600,000.00

1000

GENERAL FUND

From: To:

090 Department of Revenue

1000 900000 100990 OUTSIDE COLLECTIONS

AU-03

Amount: \$1,000,000.00

From:

1000

GENERAL FUND

To:

217 Indiana Board of Tax Review

1000 910000 101460 INDIANA BOARD OF TAX REVIEW

AU-06

Amount: \$39,860.00

3010

MOTOR VEHICLE HIGHWAY FUND

From: To:

080 State Board of Accounts

3010 920000 108500 POST AUDIT M.V.H FD

AU-04

Amount: \$20,808.00

From:

1000

GENERAL FUND

To:

026 Judicial Center

1000 900000 101860 INTRST COMP FOR ADULT OFFNDR SU

AU-02

Amount: \$13,952.00

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency

1000 900001 219870 2005 GF-EDUCATION CONSTRUCTION

To:

750 Indiana University

1000 700001 394010 I U BLOOMINGTON CONSTRUCTION

CN-01

Amount: \$10,466,860.65

From: 502 Dep From: 502 Dep From: 502 Dep From: 351 Boa From: 351 Boa From: 057 Bud From: 400 State From: 400 State From: 400 State From: 057 Bud From: 400 State From: 057 Bud From: 400 State From: 057 Bud From: 400 State From: 400 State From: 057 Bud From: 400 State	ocational Technical College ount: \$736,826.00 to Fund Center Transfers	1000 700001 2005, the State 4000 900001 4000 900001 1000 900001 3500 700001 3500 700001	118500 118610 107310 121840	2005 GF-EDUCATION CONSTRUCTION O IVY TECH CONSTRUCTION et Agency hereby authorizes the Auditor of State to GENERAL ALLOT CONSTRUCTION CONT GEN ALLOT RIGHT OF WAY SPECIAL CHILDREN EDUCATION SPECIAL EDUCATION PRESCHOOL * CHILD WELFARE SERVICES ST GRNTS ADOPTION ASSISTANCE
From: 502 Dep From: 502 Dep From: 502 Dep From: 351 Boa From: 351 Boa From: 057 Bud From: 400 State From: 400 State From: 400 State From: 057 Bud From: 400 State From: 057 Bud From: 400 State From: 057 Bud From: 400 State From: 400 State From: 057 Bud From: 400 State	to Fund Center Transfers the provisions of P.L. 246-2 following appropriations: epartment of Transportation epartment of Transportation unt: \$4,000,000.00 partment of Education partment of Education unt: \$3,623,238.00 partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	2005, the State 4000 900001 4000 900001 1000 900001 3500 700001 3500 700001	118500 118610 107310 121840	et Agency hereby authorizes the Auditor of State to GENERAL ALLOT CONSTRUCTION CONT GEN ALLOT RIGHT OF WAY SPECIAL CHILDREN EDUCATION SPECIAL EDUCATION PRESCHOOL CHILD WELFARE SERVICES ST GRNTS
Fund Center Pursuant to the transfer the forms 800 Department 700	to Fund Center Transfers the provisions of P.L. 246-2 following appropriations: epartment of Transportation epartment of Transportation unt: \$4,000,000.00 partment of Education partment of Education unt: \$3,623,238.00 partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	4000 900001 4000 900001 1000 900001 1000 900001 3500 700001	118500 118610 107310 121840 186300	GENERAL ALLOT CONSTRUCTION CONT GEN ALLOT RIGHT OF WAY SPECIAL CHILDREN EDUCATION SPECIAL EDUCATION PRESCHOOL CHILD WELFARE SERVICES ST GRNTS
Pursuant to the transfer the form: 800 Dep Tro: 800 Dep Tro: 700 Dep Tro: 700 Dep Tro: 502 Dep Tro: 502 Dep Tro: 502 Dep Tro: 502 Dep Tro: 351 Boar Tro: 351 Boar Tro: 351 Boar Tro: 680 West Tro: 680 West Tro: 400 State Tro: 400 State Tro: 400 State Tro: 400 State Tro: 657 Bud Tro: 400 State	the provisions of P.L. 246-2 collowing appropriations: Expartment of Transportation Expartment of Transportation Expartment of Transportation Expartment of Education Expartment of Education Expartment of Education Expartment of Child Services	4000 900001 4000 900001 1000 900001 1000 900001 3500 700001	118500 118610 107310 121840 186300	GENERAL ALLOT CONSTRUCTION CONT GEN ALLOT RIGHT OF WAY SPECIAL CHILDREN EDUCATION SPECIAL EDUCATION PRESCHOOL CHILD WELFARE SERVICES ST GRNTS
From: 800 Dep To: 800 Dep To: 800 Dep TF-03 Amou From: 700 Dep TF-69 Amou From: 502 Dep TF-63 Amou From: 351 Boa To: 351 Boa To: 351 Boa To: 680 Wes To: 680 Wes Tr-22 Amou From: 400 State To: 400 State Tr-60 Amou From: 057 Bud To: 400 State Tr-60 Amou	collowing appropriations: epartment of Transportation epartment of Transportation unt: \$4,000,000.00 partment of Education partment of Education unt: \$3,623,238.00 partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	4000 900001 4000 900001 1000 900001 1000 900001 3500 700001	118500 118610 107310 121840 186300	GENERAL ALLOT CONSTRUCTION CONT GEN ALLOT RIGHT OF WAY SPECIAL CHILDREN EDUCATION SPECIAL EDUCATION PRESCHOOL CHILD WELFARE SERVICES ST GRNTS
To: 800 Dep TF-03 Amou From: 700 Dep TF-69 Amou From: 502 Dep TF-63 Amou From: 351 Boa TF-17 Amou From: 057 Bud To: 680 Wes TF-22 Amou From: 400 State To: 400 State TF-60 Amou From: 057 Bud To: 680 Wes TF-60 Amou	partment of Transportation unt: \$4,000,000.00 partment of Education partment of Education unt: \$3,623,238.00 partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	4000 900001 1000 900001 1000 900001 3500 700001 3500 700001	118610 107310 121840 186300	SPECIAL CHILDREN EDUCATION SPECIAL EDUCATION PRESCHOOL CHILD WELFARE SERVICES ST GRNTS
TF-03 Amou From: 700 Dep Tro: 700 Dep Tro: 700 Dep Tro: 502 Dep Tro: 502 Dep Tro: 502 Dep Tro: 351 Boa Tro: 351 Boa Tro: 351 Boa Tro: 680 Wes Tro: 680 Wes Tro: 400 State	partment of Education partment of Education unt: \$3,623,238.00 partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	1000 900001 1000 900001 3500 700001 3500 700001	107310 121840 186300	SPECIAL CHILDREN EDUCATION SPECIAL EDUCATION PRESCHOOL CHILD WELFARE SERVICES ST GRNTS
From: 700 Dep To: 700 Dep Tr-69 Amou From: 502 Dep Tr-63 Amou From: 351 Boa To: 351 Boa To: 351 Boa To: 680 Wes Tr-22 Amou From: 400 State To: 400 State To: 400 State Tr-60 Amou	partment of Education partment of Education unt: \$3,623,238.00 partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	3500 700001 3500 700001	121840 186300	SPECIAL EDUCATION PRESCHOOL CHILD WELFARE SERVICES ST GRNTS
To: 700 Dep TF-69 Amou From: 502 Dep TF-63 Amou From: 351 Boa To: 351 Boa To: 351 Boa TF-17 Amou From: 057 Bud To: 680 Wes TF-22 Amou From: 400 State To: 400 State TF-60 Amou From: 057 Bud	partment of Education unt: \$3,623,238.00 partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	3500 700001 3500 700001	121840 186300	SPECIAL EDUCATION PRESCHOOL CHILD WELFARE SERVICES ST GRNTS
From: 502 Dep To: 502 Dep TF-63 Amou From: 351 Boa To: 351 Boa To: 351 Boa To: 680 Wes From: 400 State To: 400 State To: 400 State To: 400 State	partment of Child Services partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	3500 700001 3500 700001	186300	CHILD WELFARE SERVICES ST GRNTS
From: 502 Dep To: 502 Dep TF-63 Amou From: 351 Boa To: 351 Boa Fr-17 Amou From: 057 Bud To: 680 Wes Fr-22 Amou From: 400 State To: 400 State From: 400 State From: 057 Bud	partment of Child Services partment of Child Services unt: \$2,495,236.00 ard of Animal Health	3500 700001		
To: 502 Dep IF-63 Amou From: 351 Boa Io: 351 Boa IF-17 Amou From: 057 Bud Io: 680 Wes IF-22 Amou From: 400 State Io: 400 State Io: Amou	partment of Child Services unt: \$2,495,236.00 ard of Animal Health	3500 700001		
To: 502 Dep IF-63 Amou From: 351 Boa Io: 351 Boa IF-17 Amou From: 057 Bud Io: 680 Wes IF-22 Amou From: 400 State Io: 400 State Io: Amou	partment of Child Services unt: \$2,495,236.00 ard of Animal Health	3500 700001		
From: 351 Boa Fro: 351 Boa Fro: 351 Boa Fr-17 Amou From: 057 Bud Fro: 680 Wes Fr-22 Amou From: 400 State Fro: 400 State	unt: \$2,495,236.00 ard of Animal Health	~		
From: 057 Bud From: 057 Bud From: 400 State		1000 900001		
From: 057 Bud From: 057 Bud From: 400 State			100/150	TRANSFER TO MEAT & POULTRY
From: 057 Bud From: 400 State From: 400 State From: 400 State From: 400 State From: 057 Bud	v. / 1411111111 11Vallii			MEAT & POULTRY INSPECTION
From: 680 Wes From: 400 State From: 400 State From: Amou From: 057 Bud	unt: \$1,782,624.00			
From: 680 Wes From: 400 State From: 400 State From: Amou From: 057 Bud	lget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
From: 400 State Fo: 400 State From: 057 Bud	stville Correctional Facility			WESTVILLE CORR FACILITY
From: 057 Bud	int: \$1,449,431.00			
From: 057 Bud	e Department of Health	3610 700001	155400	FEDERAL IN-DIRECT COSTS
From: 057 Bud	e Department of Health			CERTIFICATE OF NEED PROGRAM
	int: \$1,013,730.00			
	lget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
	namville Correctional Facility			PUTNAMVILLE CORR. FACILITY
	int: \$1,001,265.00			/ /
rom: 660 Plair	nfield Juvenile Correctional Faci	i 1000 010001	106600	PLAINFIELD EDU RE-ENTRY FAC
o: 620 State				INDIANA STATE PRISON
	nt: \$1,000,000.00			
		1000 00000	450 655	NED COLLAR GERMANIA
rom: 05 / Budg To: 620 State	204 A 204			PERSONAL SERV/FRINGE BENE CONT
F-23 Amour	get Agency		100200	INDIANA STATE PRISON

	cuon 1	viinute	es by 11	ne State Budget Agency - 5/21/2007
Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency				PERSONAL SERV/FRINGE BENE CONT
To: 630 Pendleton Correctional Facility	1000	910001	106300	PENDLETON CORR. FACILITY
TF-26 Amount: \$961,018.00				
From: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To: 061 Department of Administration				DEPARTMENT OF ADMINISTRATION
TF-21 Amount: \$804,762.00				
From: 340 Bureau of Motor Vehicles Commiss	si 3590	910001	120000	PAYROLL BRANCH 001 TO 000
To: 340 Bureau of Motor Vehicles Commiss				
TF-49 Amount: \$800,000.00				
From: 057 Budget Agency	1000	900001	470650	PERSONAL SERV/FRINGE BENE CONT
To: 635 Correctional Industrial Facility				CORRECTIONAL INDUSTRIAL FAC
TF-28 Amount: \$728,839.00	1000	, 10001	100550	COMMOTIONAL INDUSTRIAL PAC
	2622	7 00005	4,500	
From: 502 Department of Child Services To: 502 Department of Child Services				CHILD PROTECTION AUTO. PROJECT
, , , , , , , , , , , , , , , , , , , ,	3300	/00001	186300	CHILD WELFARE SERVICES ST GRNTS
TF-67 Amount: \$616,026.00			····	
From: 640 Women's Prison	1000	910001	106400	INDIANA WOMEN'S PRISON
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF-51 Amount: \$600,000.00			411	
From: 680 Westville Correctional Facility	1000 9	910001	106800	WESTVILLE CORR FACILITY
To: 690 Plainfield Correctional Facility				PLAINFIELD CORR. FACILITY
TF-39 Amount: \$563,000.00				
From: 665 Wabash Valley Correctional Facility	1000 9	910001	106650	WABASH VALLEY CORR FACILITY
To: 675 Branchville Correctional Facility				
TF-46 Amount: \$562,000.00				
From: 650 Putnamville Correctional Facility	1000.0	110001	106500	DUTTAL AND A DECORDE DE LOS SESTIONES
To: 680 Westville Correctional Facility				PUTNAMVILLE CORR. FACILITY WESTVILLE CORR FACILITY
TF-76 Amount: \$550,000.00	. 1000 5	,10001	100800	WEST VILLE CORR FACILITY
Amount. \$330,000.00				
From: 680 Westville Correctional Facility				WESTVILLE CORR FACILITY
To: 620 State Prison	1000 9	10001	106200	INDIANA STATE PRISON
TF-35 Amount: \$550,000.00				
From: 680 Westville Correctional Facility	1000 9	10001	106800	WESTVILLE CORR FACILITY
To: 650 Putnamville Correctional Facility				PUTNAMVILLE CORR. FACILITY
TF-37 Amount: \$550,000.00				
			-	

Auministrative A	ction Minutes by The State Budget Agency - 5/21/2007
Agency # / Name	Fund Object Center Fund Center Name or Fund Name
From: 680 Westville Correctional Facility	1000 910001 106800 WESTVILLE CORR FACILITY
To: 650 Putnamville Correctional Facility	1000 910001 106500 PUTNAMVILLE CORR. FACILITY
TF-38 Amount: \$550,000.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 685 Rockville Correctional Facility	1000 910001 106850 ROCKVILLE CORR. FACILITY
TF-24 Amount: \$544,356.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 655 Pendleton Juvenile Correctional Fac	ii 1000 910001 106550 PENDLETON JUVENILE COR FACILITY
TF-27 Amount: \$528,230.00	
From: 680 Westville Correctional Facility	1000 910001 106800 WESTVILLE CORR FACILITY
To: 695 Reception/Diagnostic Center	1000 910001 106950 RECEPTION DIAGNOSTIC CENTER
TF-40 Amount: \$512,515.00	
From: 022 Supreme Court	1000 910001 100260 JUDGES COUNTY COURTS
To: 022 Supreme Court	1000 910001 100290 COUNTY PROSECUTORS SALARIES
TF-18 Amount: \$500,000.00	
From: 400 State Department of Health	1000 920001 104000 DEPARTMENT OF HEALTH
To: 400 State Department of Health	6000 700001 107400 CERTIFICATE OF NEED PROGRAM
TF-57 Amount: \$500,000.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 695 Reception/Diagnostic Center	1000 910001 106950 RECEPTION DIAGNOSTIC CENTER
TF-30 Amount: \$412,443.00	
From: 665 Wabash Valley Correctional Facility	1000 910001 106650 WABASH VALLEY CORR FACILITY
	1000 910001 106140 PAROLE DIVISION
TF-04 Amount: \$350,000.00	
From: 680 Westville Correctional Facility	1000 910001 106800 WESTVILLE CORR FACILITY
To: 685 Rockville Correctional Facility	1000 910001 106850 ROCKVILLE CORR. FACILITY
TF-36 Amount: \$316,000.00	
From: 680 Westville Correctional Facility	1000 910001 106800 WESTVILLE CORR FACILITY
To: 615 Department of Correction	1000 910001 106970 EDINBURGH CORR FACILITY
TF-41 Amount: \$300,000.00	
From: 067 Office of Technology	6000 900001 140900 DOIT PAYPHONE PROCEEDS
To: 067 Office of Technology	1000 900001 210470 GMIS 98-99
TF-68 Amount: \$300,000.00	

	Agency # / Name			Fund Center Name or Fund Name	
From	: 502 Department of Child Services			TITLE 4D-ADMINISTRATION 76	
To:	502 Department of Child Services			SUPPORT ENFORCEMENT TRACKING	
TF-65	Amount: \$297,617.00				
From	: 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT	
To:	615 Department of Correction			CORRECTIONS DEPARTMENT	
TF-33	Amount: \$292,083.00				
From:	616 North Central Juvenile Correctional	1000 910001	106580	NORTH CENTRAL JUV. CORR. FAC.	
To:	618 Miami Correctional Facility	1000 910001	106280	MIAMI CORRECTIONAL FACILITY	
TF-53	Amount: \$250,000.00				
From:	665 Wabash Valley Correctional Facility	1000 910001	106650	WABASH VALLEY CORR FACILITY	
To:	667 Madison Correctional Facility	1000 910001	106670	MADISON CORR. FACILITY	
TF-45	Amount: \$221,515.00				
From:	615 Department of Correction	1000 900001	106110	ADULT CONTRACT BEDS	•
To:	615 Department of Correction	1000 920001	656150	MEDICAL SERVICE PAYMENTS	
TF-52	Amount: \$200,000.00				
From:	615 Department of Correction	1000 900001	106110	ADULT CONTRACT BEDS	
To:	615 Department of Correction	1000 920001	106880	JUVENILE TRANSITION	
TF-50	Amount: \$175,000.00		-		
From:	400 State Department of Health	6330 900001	101000	TOBACCO HEALTH PROGRAMS	
To:	400 State Department of Health	3610 700001	155400	FEDERAL IN-DIRECT COSTS	
TF-59	Amount: \$150,000.00				
From:	502 Department of Child Services	3630 700001	150700	NON RECURRING ADOPTION EXPENSE	
To:	502 Department of Child Services	3500 700001	186300	CHILD WELFARE SERVICES ST GRNTS	
TF-66	Amount: \$134,303.00				
From:	057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT	
To:	667 Madison Correctional Facility			MADISON CORR. FACILITY	
TF-32	Amount: \$118,196.00				
From:	057 Budget Agency	1000 900001 4	179650	PERSONAL SERV/FRINGE BENE CONT	
To:	615 Department of Correction	1000 910001	106970	EDINBURGH CORR FACILITY	
TF-31	Amount: \$100,839.00				
From:	680 Westville Correctional Facility	1000 900001	106800	WESTVILLE CORR FACILITY	
To:				CORRECTIONS DEPARTMENT	
TF-44	Amount: \$100,000.00				
		-			

Agency # / Name	Fund Object Center Fund Center Name or Fund Name
From: 570 Veterans Home	3950 700001 304900 OXYGEN STORAGE
To: 570 Veterans Home	3950 900001 157900 IVH PREVENTATIVE MAINTENANCE
TF-55 Amount: \$85,000.00	
From: 680 Westville Correctional Facility	1000 000001 106900 WESTYH I E CORD EACH ITY
To: 607 Henryville Correctional Facility	1000 900001 106800 WESTVILLE CORR FACILITY 1000 910001 106070 HENRYVILLE CORRECTIONAL FAC
· · · · · · · · · · · · · · · · · · ·	1000 910001 1000/0 HENRI VILLE CORRECTIONAL FAC
TF-42 Amount: \$80,000.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 690 Plainfield Correctional Facility	1000 910001 106900 PLAINFIELD CORR. FACILITY
TF-29 Amount: \$71,751.00	
From: 040 Secretary of State	1000 910001 100440 SECURITIES COMMISSION
To: 040 Secretary of State	1000 910001 100400 SECRETARY OF STATE-ADMINISTRA
TF-48 Amount: \$70,000.00	
From: 502 Department of Child Services	6000 700001 162100 CHILD WELFARE TRAINING
To: 502 Department of Child Services	3500 700001 186300 CHILD WELFARE SERVICES ST GRNTS
TF-61 Amount: \$51,643.00	
From: 615 Department of Correction	3800 700001 341800 NEW AIR FLOW SYSTEM
To: 620 State Prison	3800 700001 340980 UPGRADE EMERGENCY GENERATOR
TF-15 Amount: \$47,000.00	
From: 300 Department of Natural Resources	1000 700001 374130 REPLACE UNDEGRD STORAGE TANKS
To: 300 Department of Natural Resources	1000 700001 375030 REPLACE/UPGRADE EXISTING TANKS
TF-02 Amount: \$46,195.90	
From: 700 Department of Education	1000 900001 101310 ALTERNATIVE EDUCATION
To: 700 Department of Education	1000 910001 121120 CTR-COM RELA/SPEL POP
TF-70 Amount: \$43,000.00	
From: 618 Miami Correctional Facility	1000 900001 376600 PM - MIAMI CORR FAC
To: 615 Department of Correction	1000 900001 379670 PM NORTHEAST JUVENILE
TF-10 Amount: \$40,000.00	
From: 615 Department of Correction	1000 700001 378760 REPLACE FACILITY DOORS (SBWR)
To: 615 Department of Correction	1000 700001 378700 REPLACE FACILITY DOORS (SBWR) 1000 700001 377890 CAMERAS FOR FACILITIES
TF-12 Amount: \$37,700.00	The state of the s
1111041111 427,100100	
From: 680 Westville Correctional Facility	1000 910001 106800 WESTVILLE CORR FACILITY
To: 667 Madison Correctional Facility	1000 910001 106670 MADISON CORR. FACILITY
TF-43 Amount: \$28,485.00	·

	·
Agency # / Name	Fund Object Center Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 074 Employee Appeals Commission	1000 910001 100740 EMPLOYEES' APPEALS COMM.
TF-77 Amount: \$27,000.00	
From: 502 Department of Child Services	3510 700001 150000 TITLE 4D-ADMINISTRATION 76
To: 502 Department of Child Services	3510 700001 150500 SUPPORT ENFORCEMENT TRACKING
TF-64 Amount: \$24,362.00	
· · · · · · · · · · · · · · · · · · ·	1000 500001 000010 5 1000
From: 300 Department of Natural Resources To: 300 Department of Natural Resources	1000 700001 398810 LAND ACQUISITION-RESERVOIRS 1000 700001 376810 WATER WASTEWATER AND RELATED PR
	1000 700001 570810 WATER WASTEWATER AND RELATED PR
ΓF-47 Amount: \$20,198.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
Γο: 615 Department of Correction	1000 910001 106160 INDIANA PAROLE BOARD
TF-34 Amount: \$19,625.00	
From: 615 Department of Correction	3800 700001 342350 REPLACE FIRE ESCAPE SYSTEM-SBWR
Γο: 620 State Prison	3800 700001 340980 UPGRADE EMERGENCY GENERATOR
F-14 Amount: \$18,202.21	
From: 620 State Prison	3800 700001 342480 REPLACE WINDOWS ADMIN BUILDING
Fo: 620 State Prison	3800 700001 342510 ISP - ELECTRICAL RENOVATION
F-08 Amount: \$17,837.76	
From: 703 Proprietary Education	6000 700001 188900 CAREER COLLEGE STUDENT ASSUR
To: 703 Proprietary Education	1000 910001 107030 COMMISSION PROPRIETARY ED
F-20 Amount: \$12,689.80	
rom: 615 Department of Correction	1000 700001 377270 CAPITAL NEEDS ASSESMENT
615 Department of Correction	1000 700001 377270 CAPITAL NEEDS ASSESMENT 1000 700001 377890 CAMERAS FOR FACILITIES
F-11 Amount: \$12,343.82	
·	2420 000001 125700 FORESTERVEN DAY GOVERNALISM OF
rom: 300 Department of Natural Resources o: 300 Department of Natural Resources	3430 900001 135700 FORESTRY DIV-CONSTRUCTION 3430 920001 130800 FORESTRY
F-19 Amount: \$12,067.90	J.JU JEGGGI IJGGGG I GREDIKI
rom: 620 State Prison	3800 700001 341030 ROOF REPAIRS/ROOF REPLACEMENTS
o: 620 State Prison	3800 700001 342510 ISP - ELECTRICAL RENOVATION
F-06 Amount: \$8,254.00	
rom: 620 State Prison	3800 700001 342140 REPAIR/REHAB SEWER/STORM/WATER
o: 620 State Prison	3800 700001 342510 ISP - ELECTRICAL RENOVATION
F-07 Amount: \$7,348.99	

Indiana State Budget Agency

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Thursday, May 31, 2007

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000 900001 216000	JUVENILE TRAVEL EXPENSES
Fo: 615 Department of Correction	1000 920001 106880	JUVENILE TRANSITION
TF-16 Amount: \$4,829.70		
From: 400 State Department of Health	1000 900001 100970	OFFICE OF WOMEN'S HEALTH
Γο: 400 State Department of Health	6000 700001 140090	BOARD OF HEALTH CONFERENCES
FF-58 Amount: \$2,500.00		
From: 300 Department of Natural Resources	3980 700001 300600	LAND ACQUISITION
Fo: 300 Department of Natural Resources	3980 700001 300500	LAND ACQUISITIONS
F-01 Amount: \$2,500.00		
From: 620 State Prison	3880 700001 341430	REHABILITATION OF ELECTRIC IN A
Fo: 620 State Prison	3800 700001 342510	ISP - ELECTRICAL RENOVATION
F-09 Amount: \$1,750.00		
From: 615 Department of Correction	3800 700001 342350	REPLACE FIRE ESCAPE SYSTEM-SBWR
(615 Department of Correction	3800 700001 342640	EDINBURGH BLDG REN
F-13 Amount: \$277.79		
Point to Point Transfer		
Pursuant to the provisions of P.L. 246-2 ransfer the following appropriations:	2005, the State Budge	t Agency hereby authorizes the Auditor of State to
From: 800 Department of Transportation	4000 910001 108070	OPERATIONS
6: 800 Department of Transportation	4000 920001 108070	OPERATIONS
P-12 Amount: \$5,000,000.00		

From:	800	Departm	ent of Transportation	4000	910001	108070	OPERATIONS
To:	800	Departm	ent of Transportation	4000	920001	108070	OPERATIONS
TP-12	A	mount:	\$5,000,000.00				
From:	425	Evansvil	le State Hospital	1000	910001	104250	EVANSVILLE STATE HOSPITAL
To:	425	Evansvil	le State Hospital	1000	920001	104250	EVANSVILLE STATE HOSPITAL
TP-21	A	mount:	\$579,000.00				
From:	660	Plainfield	d Juvenile Correctional Faci	1000	910001	106600	PLAINFIELD EDU RE-ENTRY FAC
To:	660	Plainfield	d Juvenile Correctional Faci	1000	920001	106600	PLAINFIELD EDU RE-ENTRY FAC
TP-13	A	mount:	\$500,000.00				
From:	430	Madison	State Hospital	1000	910001	104300	MADISON STATE HOSPITAL
Го:	430	Madison	State Hospital	1000	920001	104300	MADISON STATE HOSPITAL
ГР-22	A	mount:	\$401,203.00				
From:	022	Supreme	Court	1000	910001	100220	SUPREME COURT
To:	022	Supreme	Court	1000	920001	100220	SUPREME COURT
TP-16	A	mount:	\$320,000.00				·

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-	Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From	: 700 Department of Education	1000 910001	121140	CTR-PROF DEVELOPMENT
To:	700 Department of Education	1000 920001	121140	CTR-PROF DEVELOPMENT
TP-09	Amount: \$270,000.00			
From	: 440 Richmond State Hospital	1000 910001	104400	RICHMOND STATE HOSPITAL
To:	440 Richmond State Hospital			RICHMOND STATE HOSPITAL
TP-20	Amount: \$169,000.00			
				OFFICE OF MANAGEMENT & BUDGET
To:		1000 910001	101850	OFFICE OF MANAGEMENT & BUDGET
TP-06	Amount: \$144,859.00			
From:	400 State Department of Health	1000 910001 1	104000	DEPARTMENT OF HEALTH
To:	400 State Department of Health	1000 920001 1	104000	DEPARTMENT OF HEALTH
TP-15	Amount: \$138,000.00			
From:	580 Soldiers and Sailors Children's Hom	1000 910001 1	105800	SOLDIERS/SAILORS CHILDREN HM
To:	580 Soldiers and Sailors Children's Hom			
TP-19	Amount: \$100,000.00			
From:	300 Department of Natural Resources	1000 010001 1	102060	HISTORIC PRESERVE ARCHAEOLOGY
To:	300 Department of Natural Resources			HISTORIC PRESERVE ARCHAEOLOGY
TP-18	Amount: \$81,000.00	1000 920001 1	.03000	INSTORIC TRESERVE ARCHAEOLOGT
		1000 010001 1		
rrom: To:	550 School for the Blind550 School for the Blind			BLIND SCHOOL BLIND SCHOOL
TP-14		1000 920001 1	03300	BLIND SCHOOL
17-14	Amount: \$60,000.00			
From:	495 Environmental Management	1000 910001 1	21780	POLLUTION PREVENTION TECH ASSIS
To:	495 Environmental Management	1000 920001 1	21780	POLLUTION PREVENTION TECH ASSIS
TP-03	Amount: \$50,635.00	*		
From:	030 Governor	1000 910001 1	00300	GOVERNOR
To:	030 Governor	1000 920001 1		
TP-05	Amount: \$50,000.00			
From	258 Civil Rights Commission	1000 010001 1	02580	CIVIL RIGHTS COMMISSION
	258 Civil Rights Commission			CIVIL RIGHTS COMMISSION CIVIL RIGHTS COMMISSION
TP-01	Amount: \$40,355.00	2000)20001 1		
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	705 Arts Commission			INDIANA ARTS COMMISSION
	705 Arts Commission	1000 920001 1	U7050	INDIANA ARTS COMMISSION
ΓP-02	Amount: \$40,149.00			

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name				
From: 497 Division of Disability, Aging, and R	1000 920001	122870	OFFICE SVC-DEAF/HARD HEARING				
To: 497 Division of Disability, Aging, and R	1000 910001	122870	OFFICE SVC-DEAF/HARD HEARING				
TP-23 Amount: \$27,500.00							
From: 026 Judicial Center	1000 920001	100210	JUDICIAL CONFERENCE				
To: 026 Judicial Center	1000 910001	100210	JUDICIAL CONFERENCE				
TP-08 Amount: \$20,500.00							
From: 024 Clerk of Supreme Court	1000 920001	100240	CLERK OF SUPREME/APPEALS COURT				
To: 024 Clerk of Supreme Court	1000 910001	100240	CLERK OF SUPREME/APPEALS COURT				
TP-17 Amount: \$18,000.00							
From: 495 Environmental Management	2840 920001	101400	VOLUNTARY COMPLIANCE				
To: 495 Environmental Management	2840 910001	101400	VOLUNTARY COMPLIANCE				
TP-04 Amount: \$15,000.00							
From: 300 Department of Natural Resources	1000 910001	121720	STATE HISTORIC SITES				
To: 300 Department of Natural Resources	1000 920001	121720	STATE HISTORIC SITES				
TP-10 Amount: \$10,000.00							
From: 064 Public Access Counselor	1000 910001	101250	PUBLIC ACCESS COUNSELOR				
To: 064 Public Access Counselor	1000 920001	101250	PUBLIC ACCESS COUNSELOR				
TP-07 Amount: \$2,000.00							

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Charles E. Schalliol, Budget Director

CES / smg